

## Deed of Amendment to the 2023-24 Service Agreement between Central Adelaide Local Health Network and the Department for Health and Wellbeing

### March 2024

The 2023-24 Service Agreement between Central Adelaide Local Health Network (CALHN) and the Department for Health and Wellbeing (DHW) (the Parties) will be read and construed subject to this Deed, and in all other respects the provisions of the Service Agreement are confirmed, and subject to the terms of the amendments contained in this Deed and the Service Agreement will continue in full force and effect in accordance with its terms.

This Deed together with the Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this Deed. With effect from the date of this Deed the Parties agree that the Service Agreement is varied so that the Activity and Funding Allocation table, and the National Health Reform Funding table, in Part F of the Service Agreement, is amended.

### Background

In 2023-24 the full year volume of activity delivered by CALHN is estimated to exceed what has been funded through the 2023-24 commissioning process. In order for the National Health Funding Body (NHFB) to recognise and fund the additional activity this financial year, the below tables have been updated. It is a requirement under the National Health Reform Agreement that these revised tables be incorporated as a Deed of Amendment to the original Service Agreement and executed accordingly.

Activity and Funding Allocation Table			
Funding Type	2023-24 Cap		Commissioned
	Separations/ Service Events	NWAUs	
<b>Activity Allocations</b>			
Acute (admitted)	135,800	159,394	\$961,466,928
Admitted Mental Health	5,852	10,947	\$66,032,479
Emergency Department	121,152	20,912	\$126,142,624
Outpatients	640,531	42,748	\$257,854,900
Sub-Acute	7,190	24,366	\$146,975,984
<b>Total Activity Allocation</b>	<b>910,526</b>	<b>258,368</b>	<b>\$1,558,472,915</b>
<b>Designated Allocations</b>			
Intermediate Care			\$11,654,000
Mental Health			\$111,499,000
Prison Health			\$29,635,000
Regional Office (Site Specifics)			\$23,822,549
Site Specifics & Grants			\$91,188,249
<b>Designated Allocations</b>			<b>\$267,798,798</b>
<b>Total Expenditure</b>			<b>\$1,826,271,713</b>

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National Health Reform Funding Table				
Funding Type	2023-24 Cap NWAU	ABF Price	Commissioned (Price/ NWAU)	Commonwealth Funding (37.71%)
<b>ABF Allocation</b>				
Acute (Inpatients)	147,517	\$6,032	\$889,821,866	\$335,551,826
Mental Health (admitted)	17,729	\$6,032	\$106,943,148	\$40,328,261
Sub-Acute	19,891	\$6,032	\$119,979,512	\$45,244,274
Emergency Department	20,589	\$6,032	\$124,193,729	\$46,833,455
Outpatients	25,983	\$6,032	\$156,726,504	\$59,101,565
<b>Total ABF Allocations</b>	<b>231,708</b>		<b>\$1,397,664,759</b>	<b>\$527,059,380</b>
<b>Block Allocation</b>				
Teaching, Training and Research			\$53,046,373	\$20,003,787
Small and Rural Hospitals				\$0
Non-Admitted Mental Health			\$42,301,831	\$15,952,020
Non-Admitted CAMHS				\$0
Non-Admitted Home Ventilation				\$0
Other Non-Admitted Services (Home Oxygen)			\$2,449,852	\$923,839
Other Public Hospital Programs				\$0
Highly Specialised Therapies				\$0
<b>Total Block Allocation</b>			<b>\$97,798,055</b>	<b>\$36,879,647</b>
<b>Grand Total Funding Allocation</b>			<b>\$1,495,462,814</b>	<b>\$563,939,027</b>

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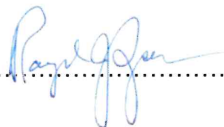
Executed as a Deed of Amendment in the State of South Australia.

**Raymond Spencer**

Chair

On behalf of

Central Adelaide Local Health Network Inc. Governing Board

Signed:  .....

Date: 06 March 2024 .....

**Dr Emma McCahon**

Chief Executive Officer

Central Adelaide Local Health Network Inc.


Signed:  .....

Date: 06 March 2024 .....

**Dr Robyn Lawrence**

Chief Executive

Department for Health and Wellbeing

Signed:  .....

Date: 13.3.24 .....

