

Deed of Amendment to the 2023-24 Service Agreement between Southern Adelaide Local Health Network and the Department for Health and Wellbeing

March 2024

The 2023-24 Service Agreement between Southern Adelaide Local Health Network (SALHN) and the Department for Health and Wellbeing (DHW) (the Parties) will be read and construed subject to this Deed, and in all other respects the provisions of the Service Agreement are confirmed, and subject to the terms of the amendments contained in this Deed and the Service Agreement will continue in full force and effect in accordance with its terms.

This Deed together with the Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this Deed. With effect from the date of this Deed the Parties agree that the Service Agreement is varied so that the Activity and Funding Allocation table, and the National Health Reform Funding table, in Part F of the Service Agreement, is amended.

Background

In 2023-24 the full year volume of activity delivered by SALHN is estimated to exceed what has been funded through the 2023-24 commissioning process. In order for the National Health Funding Body (NHFB) to recognise and fund the additional activity this financial year, the below tables have been updated. It is a requirement under the National Health Reform Agreement that these revised tables be incorporated as a Deed of Amendment to the original Service Agreement and executed accordingly.

Activity and Funding Allocation			
Funding Type	2023-24 Cap		Commissioned
	Separations/ Service Events	NWAUs	
Activity Allocations			
Acute (admitted)	99,921	107,973	\$651,290,123
Admitted Mental Health	4,174	13,454	\$81,152,031
Emergency Department	117,274	18,011	\$108,641,162
Outpatients	494,437	31,438	\$189,634,453
Sub-Acute	6,297	23,327	\$140,707,766
Total Activity Allocation	722,103	194,202	\$1,171,425,535
Designated Allocations			
Intermediate Care			\$18,967,000
Mental Health			\$51,210,000
Regional Office (Site Specifics)			\$18,731,739
Site Specifics & Grants			\$35,017,172
Designated Allocations			\$123,925,911
Total Expenditure			\$1,295,351,446

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National Health Reform Funding Table				
Funding Type	2023-24 Cap NWAU	ABF Price	Commissioned (Price/ NWAU)	Commonwealth Funding (37.71%)
ABF Allocation				
Acute (<i>Inpatients</i>)	101,549	\$6,032	\$612,546,007	\$230,991,099
Mental Health (<i>admitted</i>)	13,686	\$6,032	\$82,551,523	\$31,130,179
Sub-Acute	21,222	\$6,032	\$128,008,489	\$48,272,001
Emergency Department	18,321	\$6,032	\$110,514,101	\$41,674,868
Outpatients	19,349	\$6,032	\$116,715,685	\$44,013,485
Total ABF Allocations	174,127		\$1,050,335,805	\$396,081,632
Block Allocation				
Teaching, Training and Research			\$28,673,364	\$10,812,725
Small and Rural Hospitals				\$0
Non-Admitted Mental Health			\$29,868,923	\$11,263,571
Non-Admitted CAMHS				\$0
Non-Admitted Home Ventilation			\$404,644	\$152,591
Other Non-Admitted Services (Home Oxygen)			\$1,160,300	\$437,549
Other Public Hospital Programs			\$15,375,000	\$5,797,913
Highly Specialised Therapies				\$0
Total Block Allocation			\$75,482,230	\$28,464,349
Grand Total Funding Allocation			\$1,125,818,035	\$424,545,981

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Executed as a Deed of Amendment in the State of South Australia.

Mark Butcher

Chair

On behalf of

Southern Adelaide Local Health Network Inc. Governing Board

Signed: 

Date: 08/03/2024

Dr Kerrie Freeman

Chief Executive Officer

Southern Adelaide Local Health Network Inc.

Signed: 

Date: 08/03/2024

Dr Robyn Lawrence

Chief Executive

Department for Health and Wellbeing

Signed: 

Date: 13.3.24

