

## Deed of Amendment to the 2023-24 Service Agreement between Women’s and Children’s Health Network and the Department for Health and Wellbeing

**March 2024**

The 2023-24 Service Agreement between Women’s and Children’s Health Network (WCHN) and the Department for Health and Wellbeing (DHW) (the Parties) will be read and construed subject to this Deed, and in all other respects the provisions of the Service Agreement are confirmed, and subject to the terms of the amendments contained in this Deed and the Service Agreement will continue in full force and effect in accordance with its terms.

This Deed together with the Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this Deed. With effect from the date of this Deed the Parties agree that the Service Agreement is varied so that the Activity and Funding Allocation table, and the National Health Reform Funding table, in Part F of the Service Agreement, is amended.

### Background

In 2023-24 the full year volume of activity delivered by WCHN is estimated to exceed what has been funded through the 2023-24 commissioning process. In order for the National Health Funding Body (NHFB) to recognise and fund the additional activity this financial year, the below tables have been updated. It is a requirement under the National Health Reform Agreement that these revised tables be incorporated as a Deed of Amendment to the original Service Agreement and executed accordingly.

Activity and Funding Allocation			
Funding Type	2023-24 Cap		Commissioned
	Separations/ Service Events	NWAUs	
<b>Activity Allocations</b>			
Acute (admitted)	36,932	45,797	\$276,246,708
Admitted Mental Health	534	1,234	\$7,443,876
Emergency Department	69,817	7,956	\$47,993,533
Outpatients	269,115	14,951	\$90,184,036
Sub-Acute	33	230	\$1,387,385
<b>Total Activity Allocation</b>	<b>376,431</b>	<b>70,168</b>	<b>\$423,255,538</b>
<b>Designated Allocations</b>			
Intermediate Care			\$75,678,000
Mental Health			\$41,956,625
Site Specifics & Grants			\$47,682,043
<b>Designated Allocations</b>			<b>\$165,316,668</b>
<b>Total Expenditure</b>			<b>\$588,572,206</b>

OFFICIAL

National Health Reform Funding Table				
Funding Type	2023-24 Cap NWAU	ABF Price	Commissioned (Price/ NWAU)	Commonwealth Funding (37.71%)
<b>ABF Allocation</b>				
Acute ( <i>Inpatients</i> )	40,901	\$6,032	\$246,716,988	\$93,036,976
Mental Health ( <i>admitted</i> )	2,469	\$6,032	\$14,892,510	\$5,615,966
Sub-Acute	181	\$6,032	\$1,090,564	\$411,252
Emergency Department	6,797	\$6,032	\$41,001,306	\$15,461,592
Outpatients	10,608	\$6,032	\$63,989,991	\$24,130,626
<b>Total ABF Allocations</b>	<b>60,957</b>		<b>\$367,691,359</b>	<b>\$138,656,412</b>
<b>Block Allocation</b>				
Teaching, Training and Research			\$21,570,461	\$8,134,221
Small and Rural Hospitals				\$0
Non-Admitted Mental Health				\$0
Non-Admitted CAMHS			\$36,804,138	\$13,878,840
Non-Admitted Home Ventilation			\$2,331,173	\$879,085
Other Non-Admitted Services (Home Oxygen)			\$884,187	\$333,427
Other Public Hospital Programs			\$4,176,875	\$1,575,100
Highly Specialised Therapies				\$0
<b>Total Block Allocation</b>			<b>\$65,766,833</b>	<b>\$24,800,673</b>
<b>Grand Total Funding Allocation</b>			<b>\$433,458,192</b>	<b>\$163,457,084</b>

OFFICIAL

Executed as a Deed of Amendment in the State of South Australia.

**Associate Professor Christine Dennis**

Chair

On behalf of

Women's and Children's Health Network Inc. Governing Board



Signed: .....

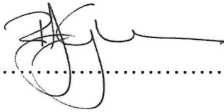
05/03/2024

Date: .....

**Rebecca Graham**

Chief Executive Officer

Women's and Children's Health Network Inc.



Signed: .....

Date: ...05/03/2024.....

**Dr Robyn Lawrence**

Chief Executive

Department for Health and Wellbeing

Signed:  .....

Date: ...13.3.24.....

